



# **Equities in Athletics Report 2015-2016**



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## Student Services

Date: October 13, 2016

To: All Weatherford College Students, Faculty, Staff and Prospective Students

From: Adam Finley, Executive Dean of Student Services

Subject: Equities in Athletics Report [Report cite 34 CFR 668.47]

The *Equity in Athletics Disclosure Act (EADA)* was designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the *EADA* by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*.

The established *EADA Report* may also be viewed via the Weatherford College website ([www.wc.edu](http://www.wc.edu)) by clicking on "About" and selecting "Consumer Information". Additionally, the U.S. Department of Education Office of Postsecondary Education, hosts the website that displays all college/university *EADA Reports*, which can be accessed at <http://ope.ed.gov/athletics>.

Questions regarding the *EADA Report* or the information contained in this document may be addressed to the Weatherford College Athletics Department at 817-598-6355.

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**Identification**

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**EADA General**

Designated Reporting Year: Begins 07/01/2015 and Ends 06/30/2016

The number of full-time undergraduates by gender as reported on the Weatherford College 2014-15 IPEDS Survey.

	<b>Number</b>	<b>Percent</b>
Male full-time undergraduates	863	42%
Female full-time undergraduates	1216	58%
Total full-time undergraduates	2079	100%

Athletic Sanctioning Body for the designated reporting year: NJCAA Division I

The WC Rodeo Team abides by the Constitution, By-Laws and Rules of the National Intercollegiate Rodeo Association (NIRA).

**Screening Questions**

1. Weatherford College reports operating or game-day expenses by team, rather than by participant.
2. WC has Men’s, Women’s and Coed Teams.
3. WC has assistant coaches for some of its teams.
4. WC has volunteer assistant coaches for Baseball and Softball teams.

**Sports Selection – Men’s and Women’s and Coed Teams  
Athletics Participation**

The sports teams with participation at Weatherford College are as follows:

<b>Team</b>	<b>Men’s Team</b>	<b>Women’s Team</b>
Baseball	33	
Basketball-Men	12	
Basketball-Women		13
Softball		18
Rodeo-Men	30	
Rodeo-Women		14
Unduplicated Count of participants	75	45

**Head Coaches**

Baseball: One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Basketball-Men: One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

*There are not female head coaches assigned to men’s teams at WC.*

Average Annual Salary for head coaches of men’s teams: **\$8,250**

Basketball-Women: One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Softball: One female head coach who is assigned to the team on a part-time basis. she is a full-time WC employee.

Average Annual Salary for head coaches of women’s teams: **\$8,000**

Rodeo (Coed): One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Salary for head coach of coed team: **\$56866.70**

**Assistant Coaches**

Baseball: One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.  
Two male volunteer assistant coaches, who are assigned to the team on a part-time, volunteer basis only.

Basketball-Men: There are no assistant coaches for the men’s basketball team.

Average Annual Salary for assistant coaches of men’s teams: **\$33,152**

Basketball-Women: One female assistant coach who is assigned to the team on a part-time basis. She is a full-time WC employee.

Softball: One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.  
One volunteer assistant coach who is assigned to the team on a part-time basis. He is a volunteer only.

Average Annual Salary for assistant coaches of women’s teams: **\$29,024**

Rodeo (Coed): There are not assistant coaches for the Rodeo team.

**Athletically Related Student Aid**

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Coed Teams</b>	<b>Total</b>
<b>Amount of Aid</b>	\$310,466	\$328,663	\$164,584	\$803,713
<b>Ratio (Percent)</b>	39%	41%	20%	100%

**Recruiting Expenses**

<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Coed Teams</b>	<b>Total</b>
\$5,050	\$7,072	\$2,596	\$14,718

### Operating (Game-Day) Expenses

*Operating (game-day) expenses are all expenses an institution incurs that are attributable to home, away, and neutral-site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others including officials. It is a subset of the total expenses category.*

Team	Participants	\$ By Team
Basketball-Men	12	\$49,622
Baseball	33	\$90,565
Total for Men's Teams	45	\$140,187

Team	Participants	\$ By Team
Basketball-Women	13	\$45,559
Softball	18	\$53,068
Total for Women's Teams	31	\$98,627

Team	Participants	\$ By Team
Rodeo-Men	30	\$29,525
Rodeo-Women	14	\$13,778
Total for Coed Teams	44	\$43,303

**Grand Total Operating Expenses:**

Total Men	75	\$169,712
Total Women	45	\$112,405
		\$282,117

### Total Expenses

*Expenses are all funds attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. It does not include capital expenditures or debt service funds used for indirect facilities (i.e., the value of facilities and services provided by the institution but not charged to athletics).*

<b>Team</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>
Basketball	\$216,907	\$259,078	\$475,985
Baseball	\$354,694		\$354,964
Softball		\$287,423	\$287,423
Rodeo	\$217,895	\$101,685	\$319,580
Total-All Teams	\$789,496	\$648,186	\$1,445,084
Not allocated by Gender/Sport			\$269,654
Grand Total Expenses			\$1,707,336

### Total Revenues

*Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. It does not include capital assets and other related debts (money specifically identified to pay for capital assets) or money for indirect facilities.*

<b>Team</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>
Basketball	\$231,617	\$273,789	\$505,406
Baseball	\$366,842		\$366,842
Softball		\$293,475	\$293,475
Rodeo	\$249,749	\$116,550	\$366,299
Total-All Teams	\$848,208	\$683,814	\$1,532,022
Not allocated by Gender/Sport			\$269,654
Grand Total Revenues			\$1,801,676

**Summary-Men's, Women's and Coed Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
Total Head Coaches' Salaries	\$16,500	\$16,000	\$56,867	\$89,367
Total Asst. Coaches' Salaries	\$33,152	\$58,048	0	\$91,200
<b>Total Salaries</b>	<b>\$49,652</b>	<b>\$74,048</b>	<b>\$56,867</b>	<b>\$180,567</b>
Athletically Related Student Aid	\$310,466	\$328,688	\$164,584	\$803,713
Recruiting Expenses	\$5,050	\$7,072	\$2,596	\$14,718
Operating Expenses	\$140,187	\$98,627	\$43,303	\$282,117
<b>Summary Subset Expenses</b>	<b>\$505,355</b>	<b>\$508,410</b>	<b>\$267,350</b>	<b>\$1,281,115</b>
Not allocated Expenses				\$269,654
<b>Grand Total Expenses</b>				<b>\$1,707,336</b>
Total Revenues for Teams	\$598,459	\$567,264	\$366,299	\$1,532,022
Not allocated Revenues				\$269,654
<b>Grand Total Revenues</b>				<b>\$1,801,676</b>